## **Tracking Sales and Trends**

## **Tracking Sales**

Once you have completed this document, use the information in the Tracking Trends table on the next page.

Vending machine:

Date complete:

Date of last restock:

Item	Price charged per item	Cost per Item	Profit per item sold. (Price charged minus cost per item)	# Stocked	# Left in machine	<b># Sold</b> (# stocked minus # left)	Revenue (multiply # sold by price charged)	Profit (multiply # sold by profit per item)	Comments
E.g., Sample brand Granola Bar	1.50	1.00	\$1.50 -1.00 = <b>\$0.50</b>	25	0	25 - 0 = <b>25</b>	25x\$1.50 = <b>\$37.50</b>	25 x \$0.50 = <b>12.50</b>	Product sold out before scheduled restock
E.g., Sample brand Trail mix	2.00	1.50	\$2.00 -1.50 <b>= \$0.50</b>	25	10	25 -10 = <b>15</b>	15 x \$2.00 = <b>\$30.00</b>	15 x \$0.50 = <b>7.50</b>	Not stocked at eye level. Trial move to eye level.
Total Profit &	Povonuo								
Total Profit & Revenue (Add the values in the columns)									

Tracking Sales and Trends

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Healthier Vending Toolkit (Dec 2023) <u>www.albertahealthservices.ca/nutrition/Page13884.aspx</u> publichealth.nutrition@ahs.ca



## **Tracking Trends**

Once you have filled out the table, look for trends. If you notice a trend, think about what may have caused it. Consider:

- A change in how many customers are at your site (e.g. change in programs, employee vacation, seasonal changes).
- A change in other nearby food options (e.g. change in hours of onsite concession).
- Marketing or promotion (e.g. new signs added, vending contest, taste testing of new items).
- Changes to inventory, pricing, or placement of products (e.g. new products added, products moved to different slots in the machine).

Quarter 1	Month 1	Month 2	Month 3	Month 4	Comments
Revenue					
Profit					

Quarter 2	Month 1	Month 2	Month 3	Month 4	Comments
Revenue					
Profit					

Quarter 3	Month 1	Month 2	Month 3	Month 4	Comments
Revenue					
Profit					

Quarter 4	Month 1	Month 2	Month 3	Month 4	Comments
Revenue					
Profit					

