

Children Receiving Community Mental Health Treatment within 30 Days (%) - Scheduled

Zone	Action Items	Actions Completed to Date	Subsequent Actions Planned
South	Mental Health – meeting target. Continue and spread use of Access Improvement	Meeting target.Continue to support AIM tool use in clinic settings	• Expanding use of AIM tools to all clinics.
	Measure (AIM) techniques throughout the program.	to minimize wait times.	
Calgary	Three community and specialized service areas (8 teams) within Child and Adolescent Addiction and Mental Health are currently participating in Access	• Target for 2011/12 is 90% and currently Calgary Zone is 76% (currently under review).	Ongoing participation in AIM collaborative in 2011/12 (April-December) is planned to extend
	Improvement Measures (AIM) 12 Collaborative (April – December 2011).	 Community Clinics are actively trialing new processes through AIM to try and make further improvements to wait times. 	process efficiency improvements.
	Change in service delivery model for Community Services to a goal focused episodic model of care & solution focused models of care to reduce number of visits required.	Change of Service delivery model is now complete in all community clinics; .i.e. changed to goal /solution focused model of care.	• Continue to monitor overall wait times to measure if noted improvement with implementation.
	 Referral practice changes: Flow of referrals through teams to increase efficiency. Process to improve referral turnaround time from Access Mental Health to receiving clinic. 	 Referral practice changes as described have been completed in all areas. 	Continue to monitor overall wait times to measure if noted improvement with implementation.
Central	Hire additional children's therapist in area below target.	• Have hired a Children's Mental Health Therapist in Sylvan Lake (September 2011).	
	Develop wait list tracking process for Unit 39 at Red Deer Regional Hospital by March 2012.	Manual tracking system being developed.	 Complete manual tracking system and populate with year to date data.
Edmonton	Secure appropriate clinic space to facilitate the decentralization of services by Nov 30 2011.	Identified available integrated clinic space in two additional locations in the Edmonton Zone.	Awaiting approval to proceed.
	Implement recruitment initiatives to fill Mental Health Therapist vacancies in community clinics by Oct 31 2011.	 Identified Human Resource needs and potential strategies. 	Engage with provincial recruitment and workforce planning supports.



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North		 Change internal position designation to provide 1 day per week travel clinic to each community to improve access and reduce wait time. Filled 1.0 FTE vacant position for service to Infants and toddlers for Athabasca/Barrhead/ Westlock communities – funded through Children's Mental health plan. Received approval for funding to recruit 1.0 FTE Children's Crisis Triage therapist for Westlock/Barrhead area this position will triage referrals to improve access and fill a significant gap in service for these communities. 	 Area managers to review data and identify specific action plans to improve access to communities where targets are not being met on a consistent basis. Children's Crisis Triage Therapist in Ft. McMurray will triage referrals to visiting child psychiatrist effective Nov 1/11 based on Western Canadian Waitlist (WCWL) scale.